

No. DRDA HMR MGNREGA-LB(Crosp.) 2017-18/- 2334 - 40
District Rural Development Agency,
Hamirpur (H.P.)

To

1. Divisional Forest Officer, Hamirpur
2. Superintending Engineer, HPPWD, Circle Hamirpur.
3. Deputy Director Agriculture, Hamirpur.
4. Deputy Director Horticulture, Hamirpur
5. Soil Conservation Officer, Agriculture Office Hamirpur
6. Sericulture Officer Nadaun, District Hamirpur
7. District Fishery Officer, Hamirpur

Dated the Hamirpur 8th August, 2017

Subject: Preparation of labour budget for the FY 2018-19 under MGNREGA.

Sir,


I have been directed to convey the timelines for preparation of MGNREGA labour budget for the financial year 2018-19 forwarded by the Govt. of Himachal Pradesh. The action wise timeline of labour budget for the FY 2016-19 is as under:

Sr. No	Action to be taken	Time line
1	Launch of Gram Panchayat level planning progress and discussion of the planning processes by Gram Sabha/ Ward Sabha.	2 nd Oct, 2017
2	Special Gram Sabha for approval of the Gram Panchayat level Annual Action Plan.	3 rd Oct. to 30 Nov. 2017
3	Submission of Gram Panchayat Level Plan to the Panchayat Samiti.	5 th Dec. 2017
4	Approval of block level consolidated annual plan by Panchayat Samiti and submission of the same to District Programme Coordinator (the consolidated labour budget including all interventions proposed for the block level should be approved by the Panchayat Samiti / intermediate Panchayat	20 th Dec. 2017
5	Presentation of Blocks Plans by Programme Officer before DPC in the suggestive format circulated by the Ministry and appraisal of the same by the DPC.	19 th Jan. 2018
6	Presentation of the District Annual Plan and labour budget to Zila Parishad by the District programme coordinator (all intervention proposed for the district should be approved at the district level)	20 th Jan. 2018

7	Approval of District Annual Plan by the Zila Parishad and submission of the same to State Government. The DPC will present the plan before the State Government in the suggestive format circulated by the Ministry and the same will be approved before collation in to State Plan.	31 st Jan. 2018
8	Submission of labour budget to the Center Government in suggestive format circulated by the Ministry and the same will be appraised before collection into State Plan .	15 th Feb. 2018
9	Meetings of the Empowered Committee and finalization of the labour budget .	20 th Feb. 2018
10	Communication of the labour budget to the State by the Ministry and further by the State to District, Blocks and GPs.	31 st March 2018

In this connection, you are requested to adhere the time line schedule strictly and prepare the self of scheme and labour budget and submit the same in the respective gram panchayat for the approval of Gram Sabha. There will be only one Annual action plan MGNREGA for the financial year 2018-19 and no departmental shelf of schemes will be entertained directly or separately.

Yours faithfully,



Deputy Director-cum-PO,
DRDA, Hamirpur (H.P.)

Endst. No. AA/- 2341-52
Copy to:

Dated: 08/08/2017

1. The Deputy Commissioner, Hamirpur for information please.
2. The Chairman Zila Parishad Hamirpur for information please.
3. The Additional Deputy Commissioner, Hamirpur for information please.
4. The Chairmen/ Chairperson of Panchayat Samiti in District Hamirpur for information please.
5. All the Block Development Officer in District Hamirpur for information and strict compliance w.r.t. letter No. SMS-5/2017-18-RDD(LB)- dated 1st August, 2017 and with the request to inform all the PRIs accordingly.
6. The District Panchayat Officer, Hamirpur for information and with the request to inform all the members of Zila Parishad about the timelines.

Yours faithfully,


Deputy Director-cum-PO,
DRDA, Hamirpur (H.P.)